

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2013

Rog aprobatii,
Director Financiar Contabil
Ec. Ciocanel Marius

| Nr. Ctr. | Obiectul contractului/ Acordului-cadru | Cod CPV | Valoarea estimată fără TVA | Valoarea estimată fără TVA | Anunț de intenție | Procedura aplicată | Data estimată pentru începerea procedurii | Data estimată pentru finalizarea procedurii |
|---------------------------------------|--|--------------------------|----------------------------------|----------------------------------|----------------------|-------------------------------|---|--|
| | | | (Lei) | (Euro) | (dacă este cazul) | | | |
| CONTRACTE DE FURNIZARE PRODUSE | | | | | | | | |
| 1.01 | carne porc si vita | 15113000-3 15111100-0 | 300,400.00 | 66,313.47 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.02 | Ciocolata si produse zaharoase | 15842000-2 | 86,500.00 | 19,094.92 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.03 | Lactate | 15500000-3 | 182,190.00 | 40,218.54 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.04 | paine feliata si cozonac | 15811100-7 1582100-4 | 131,050.00 | 28,929.36 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.05 | preparate pe baza de carne | 15131700-2 | 197,230.00 | 43,538.63 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.06 | legume si fructe | 03221000-6 | 349,950.00 | 77,251.66 | | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.07 | Dulap si cuier | 39122100-4 39151300-8 | 1,300.00 | 196.45 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.08 | Carne si organe de pasare | 15112000-6 | 177,700.00 | 39,227.37 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.09 | Otet, sosuri amestecuri de condimente, faina si praf mustar, mustar preparat | 15871000-4 | 71,427.00 | 15,767.55 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.10 | conserve de alimente | 15897200-4 | 121,435.00 | 26,806.84 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.11 | produse de curatenie | 39830000-9 | | 0.00 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.12 | Combustibil | 09100000-0 | | 0.00 | nu | licitatie deschisa on line | 01.01.2013 | 31.12.2013 |

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|------|--|--|------------|-----------|----|--|------------|------------|
| 1.13 | namol | 14220000-9 | 297,000.00 | 65,562.91 | nu | neg. Fara publicarea unui anunt de participare | 01.01.2013 | 31.12.2013 |
| 1.14 | Detergenti | 39831200-8 | | 0.00 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.15 | Articole de menaj | 39224300-1 | | 0.00 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.16 | Oua si ulei | 03142500-3 15411200-4 | | 0.00 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.17 | Paste fainoase, malai, gris lapte praf si biscuiti | 15851200-0 15612000-1 15625000-5 15511700-0 15821200-1 | | 0.00 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.18 | Articole din hartie pentru uz sanitar | 33770000-8 | | 0.00 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.19 | Apa minerala | 15981000-8 | 64,900.00 | 14,326.71 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.20 | Furnizare de prajituri | 15812000-3 | 30,000.00 | 6,622.52 | nu | achizitie directa | 15.03.2013 | 31.12.2013 |
| 1.21 | Aparat de joasa, medie fregventa | 33124120-2 | 96,800.00 | 21,368.65 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.22 | Aparat ultrasunete | 33124120-2 | 49,600.00 | 10,949.23 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.23 | Aparat aerosoli individuali | 33124120-2 | 16,200.00 | 3,576.16 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.24 | Aparat MDF | 3315500-1 | 21,800.00 | 4,812.36 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.25 | Aparat unde scurte | 33158200-4 | 25,800.00 | 5,695.36 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.26 | Aparat microunde | 33158200-4 | 21,000.00 | 4,635.76 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |

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|------|---------------------------------------|------------|-----------|-----------|----|--------------------------|------------|------------|
| 1.27 | Dus subacval | 33124120-2 | 96,800.00 | 21,368.65 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.28 | Aparat sterilizare | 33191100-6 | 60,000.00 | 13,245.03 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.29 | Medicamente | 33690000-3 | 11,400.00 | 2,516.56 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.30 | Banda runner | 33155000-1 | 15,500.00 | 3,421.63 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.31 | Bicicleta ergonomica | 33155000-1 | 6,500.00 | 1,434.88 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.32 | Compresor | 42120000-6 | 4,800.00 | 1,059.60 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.33 | Presa de calcat | 39713211-5 | 41,300.00 | 9,117.00 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.34 | Electropompa circulatie apa CT Pav. A | 31681200-5 | 2,300.00 | 507.73 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.35 | Marmita | 39314000-6 | 16,000.00 | 3,532.01 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.36 | Centrala telefonica | 32540000-0 | 25,800.00 | 5,695.36 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.37 | Plante de ceai | 03131200-0 | 21,500.00 | 4,746.14 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.38 | Analizator hematologie | 38434500-1 | 63,000.00 | 13,907.28 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.39 | Ventilatoare | 39717100-2 | 13,000.00 | 2,869.76 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.40 | CDD Joasa fregventa | 33158100-3 | 12,000.00 | 2,649.01 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.41 | Holter EKG cu senzor de miscare | 33112100-9 | 20,000.00 | 4,415.01 | nu | cerere de oferta on line | 01.01.2013 | 31.12.2013 |
| 1.42 | Imprimare papetarie | 22800000-8 | 11,000.00 | 2,428.26 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |

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|---------------------------------------|---|--|--------------|------------|----|--------------------|------------|------------|
| 1.43 | Rechizite | 30191000-4 | 21,000.00 | 4,635.76 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.44 | Dezinfectanti | 24455000-8 | 30,000.00 | 6,622.52 | nu | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.45 | Masina de spalat 55 kg- Spalatorie | | 48,387.10 | 10,681.48 | | achizitie directa | 01.01.2013 | 31.12.2013 |
| 1.44 | Lenjerie pat si cearceafuri | 39512000-4 39512100-5 | 65,710.00 | 14,934.77 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 1.47 | Furnizare de produse pentru dotare hotel la 2 stele cu diverse tipuri de mobilier | 0; CPV 39143112-4; CPV 391433102; CPV 391211007; CPV 391221004; CPV 391431234; CPV 391431100; CPV 391130007 | 87,465.00 | 19,307.95 | nu | achizitie directa | 15,02,2012 | 31,12,2012 |
| 1.48 | Furnizare de placi aglomerate si carpete | 44191300-8 39530000-6 | 26,500.00 | 5,849.89 | nu | achizitie directa | 15,02,2012 | 01,03,2012 |
| 1.49 | Masti de gaze cu cagula | 35814000-3 | 3,000.00 | 662.25 | nu | achizitie directa | 01,03,2012 | 31.12.2013 |
| 1.50 | Detergenti pentru vase | 39831210-1 | 16,000.00 | 3,532.01 | nu | achizitie directa | 01.04.2012 | 31.12.2013 |
| 1.51 | Produse de patiserie | 15812100-4 | 30,000.00 | 6,622.52 | nu | achizitie directa | 01.05.2012 | 31.12.2013 |
| 1.52 | Echiptamente de protectie | 18143000-3 | 3,150.00 | 695.36 | nu | achizitie directa | 15.05.2012 | 31.12.2013 |
| | | | 2,994,394.10 | 661,352.87 | | | | |
| CONTRACTE DE PRESTARI SERVICII | | | | | | | | |
| 2.01 | Servicii internet | 72400000-4 | 15,000.00 | 3,480.28 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.02 | Servicii catv | 64200000-8 | 16,500.00 | 3,828.31 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.03 | Telefonie mobila | 64212000-5 | 30,500.00 | 7,076.57 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.04 | Energie | 65310000-9 | 250,000.00 | 58,004.64 | nu | neg. fara pulicare | 01,01,2012 | 31.12.2013 |
| 2.05 | Apa | 65111000-4 | 435,000.00 | 100,928.07 | nu | neg. fara pulicare | 01,01,2012 | 31.12.2013 |
| 2.06 | Telefonie fixa | 64200000-8 | 7,000.00 | 1,624.13 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.07 | servicii paza si protectie | 79713000-5 | 40,000.00 | 9,280.74 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.08 | servicii monitorizare sistem de securitate | 79711000-1 | 4,500.00 | 1,044.08 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.09 | Servicii de supraveghere transport valori | 79714000-2 | 3,000.00 | 696.06 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.10 | ridicare reziduuri menajere | 90511200-4 | 35,000.00 | 8,120.65 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |

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| 2.11 | Servicii de reparare si intertinere a echipamentului de stingere a incendiilor | 50413200-5 | 2,805.00 | 639.65 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.12 | servicii de vizualizare legislatie SintAct | 75111200-9 | 5,000.00 | 1,160.09 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.13 | servicii xerox | 50313200-4 | 11,000.00 | 2,552.20 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.14 | service reparatii aparatura calcul | 50312000-5 | 26,760.00 | 6,208.82 | nu | act aditional | 01,01,2012 | 31.12.2013 |
| 2.15 | servicii cazane | 71632000-7 | 2,500.00 | 580.05 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.16 | Servicii de publicitate | 79341000-6 | 14,475.00 | 3,358.47 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.17 | servicii de intretinere si reparatii de software | 72267000-4 | 104,500.00 | 24,199.90 | nu | neg fara anunt | 01.06.2013 | 31.12.2013 |
| 2.18 | preluare deseuri medicale | 90524000-6 | 2,000.00 | 456.83 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 2.19 | Servicii de reparare si intertinere a echipamentului de stingere a incendiilor | 50413200-5 | 2,598.00 | 592.30 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 2.20 | Servicii de deratizare, dezinfectie si dezinsectie | 90923000-3 90900000-6 90921000-9 | 51,000.00 | 11,832.95 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.21 | Servicii de consultanta in domeniul ingineriei si al constructiilor | 71310000-4 | 24,000.00 | 5,568.45 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.22 | Servicii de reparare si de intretinere a masinilor si utilajelor de spalatorie | 50530000-9 | 27,900.00 | 6,316.50 | nu | achizitie directa | 10.05.2012 | 31.12.2013 |
| 2.23 | servicii de reparare si de intretinere a echipamnetului medical | 50421000-2 | 52,200.00 | 12,111.37 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.24 | servicii de administrare, intretinere,si reparatii la instalatiile frigorifice si de climatizare | 50800000-3 50730000-1 | 43,000.00 | 9,976.80 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.25 | Aervicii de analize medicale (salucritati si sterilitati sanitare, alimentare si apa potabila) | 85148000-8 | 3,500.00 | 771.03 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |

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| 2.26 | Servicii de consultanta, privind sanatatea si securitatea muncii, prevenirea si stingerea incendiilor, si protectie in situatie de urgenta | 71317100-4 | 13,000.00 | 2,961.41 | nu | achizitie directa | 01.03.2013 | 31.12.2013 |
| 2.27 | supraveghere dozimetrica la radiatii | 35125000-6 | 21,000.00 | 4,872.39 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.28 | Servicii postale si de curiat | 64100000-7 | 3,000.00 | 696.06 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.29 | Servicii de intretinere acvariu | 50800000-3 | 8,400.00 | 1,948.96 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.30 | Servicii de supraveghere a instalatiilor / echipamentelor de ridicat si a celor subpresiune | 79710000-4 | 42,000.00 | 9,744.78 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.31 | Servicii de reparare si intretinere a echipamentelor de televiziune | 50341000-7 | 37,500.00 | 8,700.70 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.32 | Servicii de supraveghere si monitorizare aparatura medicala | 79993100-2 | 18,000.00 | 4,111.47 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.33 | Servicii de fizioterapie si servicii de masaj | 85142100-7 98333000-6 | 60,000.00 | 13,921.11 | nu | achizitie directa | 01,01,2012 | 31.12.2013 |
| 2.34 | Servicii de monitorizare si evaluarea calitatii apei de imbaiere | 71700000-5 | 9,020.00 | 2,057.29 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 2.35 | Servicii de consultanta in publicitate | 79341100-7 | 25,300.00 | 5,753.92 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 2.36 | Servicii de reparare si intretinere a echipamentului radiologic | 50421200-4 | 20,450.00 | 4,744.78 | nu | achizitie directa | 01.03.2012 | 31.12.2013 |
| 2.37 | Dotari cabinet ginecologie (mobilier si aparatura) Pav. A | | 40,000.00 | 9,280.74 | nu | achizitie directa | | 31.12.2013 |
| 2.38 | Servicii de medicina muncii | 85147000-1 | 8,500.00 | 1,972.16 | nu | achizitie directa | 01.02.2013 | 31.12.2013 |
| 2.39 | Servicii de laborator - determinari chimice la centalele termice Pav. A si B | 71900000-7 | 5,500.00 | 1,276.10 | nu | achizitie directa | 01,04,2012 | 31.12.2013 |
| 2.40 | Servicii de reparare si intretinere a echipamentului de retea de date | 50312300-8 | 13,500.00 | 3,132.25 | nu | achizitie directa | 01.05.2012 | 31.12.2013 |
| 2.41 | Servicii de cardiologie | 85121232-7 | 2,729.00 | 623.06 | nu | achizitie directa | 15.03.2011 | 31.12.2013 |

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|------|--|------------|--------------|------------|----|-------------------|------------|------------|
| 2.42 | Servicii de consultanta in publicitate | 79341100-7 | 54,000.00 | 12,328.77 | nu | achizitie directa | 01.05.2012 | 31.12.2013 |
| 2.43 | Servicii de consultanta juridica | 79111000-5 | 13,200.00 | 3,013.70 | nu | achizitie directa | 01.07.2012 | 31.12.2013 |
| 2.44 | Servicii de curatare si igienizare bazin sulf Pavilionul A | 90911200-8 | 8,888.49 | 2,020.20 | nu | achizitie directa | 01.03.2013 | 31.12.2013 |
| | | | | 0.00 | nu | achizitie directa | | |
| | | | 1,613,725.49 | 373,568.76 | | | | |

CONTRACTE DE EXECUTIE LUCRARI

| | | | | | | | | |
|------|---|--------------------------|-----------|-----------|----|-------------------|------------|------------|
| 3.01 | Lucrari de renovare camere, sectia I spital etajul I | 45453100-8 | 65,313.55 | 14,810.33 | nu | achizitie directa | 08.01.2013 | 01.02.2013 |
| 3.02 | Lucrari de parchetare 27 camere etajul I sectia de spital I | 45432113-9 | 65,139.12 | 14,770.78 | nu | achizitie directa | 15.01.2013 | 01.02.2013 |
| 3.04 | Lucrari de verificare a prizelor de impantare | 45311200-2 | 1,500.00 | 342.27 | nu | achizitie directa | 15.02.2013 | 31.12.2013 |
| 3.05 | Lucrai | 45453100-8 | 53,154.40 | 12,053.15 | nu | achizitie directa | | |
| 3.06 | Inlocuit ferestre Pav. A, Pav B | 45421132-8 | 65,000.00 | 14,739.23 | nu | achizitie directa | | |
| 3.07 | Lucrari de reparatii constructii interioare Baza de tratament si Bloc alimentar Pavilionul A | 45432210-9 | 15,697.01 | 3,559.41 | nu | achizitie directa | 01.02.2013 | 20.02.2013 |
| 3.08 | lucrari de reparatii instalatie sanitara interioara, instalatie alimentare cu apa de mare piscina si reparatii instalatie incalzire interioara cabinet impachetari cu namol si parafina – parter, spatiu tratament bai si masaj namol F+B – etaj baza de tratament - Pavilionul A | 45232141-2 45330000-9 | 64,904.44 | 14,717.56 | nu | achizitie directa | 15,01,2012 | 29,02,2012 |
| 3.09 | Lucrai de reparatii generale si de renovare | 45453000-7 | 29,174.52 | 6,615.67 | nu | achizitie directa | 20.04.2013 | 31.12.2013 |

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| 3.10 | Renovare generala:faianta, zugraveli,tavan fals,inst. Electrica-Diadinamic si Ionizare-Pav.B | 45431200-9 | 49,643.52 | 11,257.03 | nu | achizitie directa | | |
| 3.11 | Reparat hidroizolatie terasa necirculabila- 720 mp- Piscina-Pav.B | 45261310-0 | 28,625.81 | 6,491.11 | nu | achizitie directa | | |
| 3.12 | Lucrari de reparatii curente BT parter (imbracare mese mozaicate si dusuri cu mozaic, gresie, reparatii finisaje interioare) | 45432210-9 | 64,904.12 | 14,717.49 | nu | achizitie directa | | |
| 3.13 | Lucrari de parchetare 19 camere parter si 6 camere etajul II din cadrul hotelului Callatis | 45432113-9 | 22,000.00 | 4,988.66 | nu | achizitie directa | | |
| 3.14 | “Modernizarea si reabilitarea instalatiilor de productie si distributie a energiei termice la centrala termica – montare cazan apa calda si echipamente | 45251200-3 | 308,860.00 | 70,036.28 | nu | cerere de oferte on line | | |
| 3.15 | Lucrari de cablare electrica Pav. A | 45311100-1 | 14,167.32 | 3,212.54 | nu | achizitie directa | | |
| 3.16 | Lucrari de imbracare pereti si podele cat si lucrari de instalare echipamente sanitare bai si camere Pavilionul A.Lucrari de imbracare pereti si podele bai | 45232141-2 45332200-5 | | 0.00 | nu | achizitie directa | | |
| 3.17 | Lucrari de fatade | 45443000-4 | 8,579.81 | 1,945.54 | nu | achizitie directa | | |
| | | | 856,663.62 | 196,934.16 | | | | |
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SEF BIROU ACHIZITII,
Ec. Rezeanu Mihaela